



Change **UNITED**
LIVE UNITED®

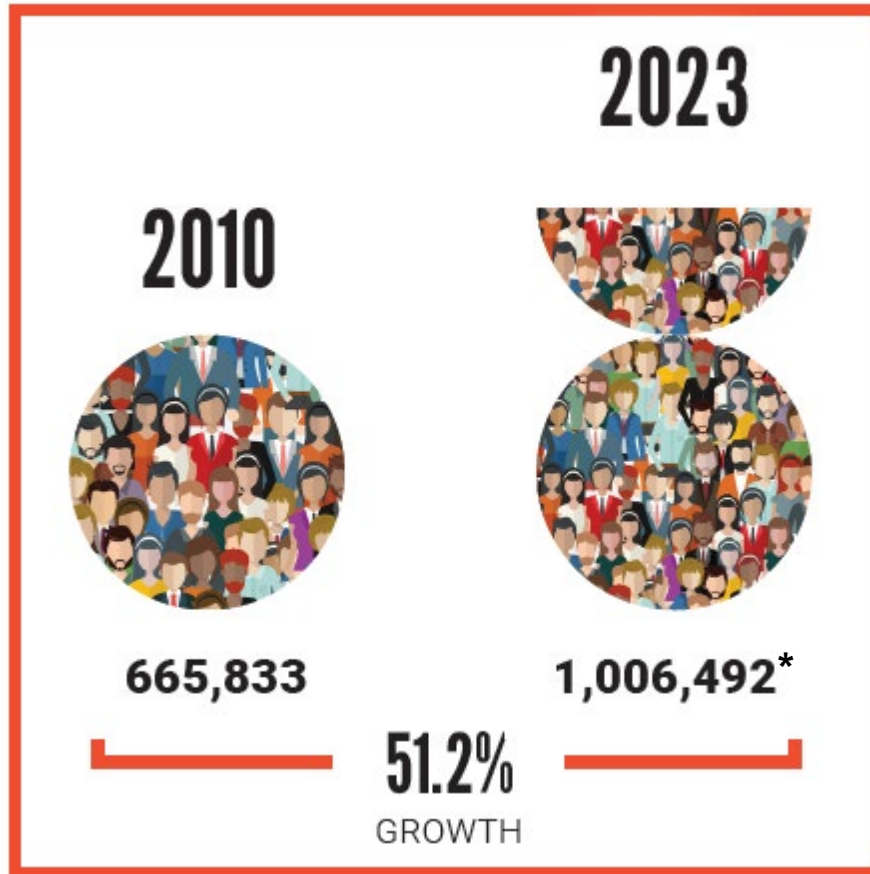


COMMUNITY NEEDS ASSESSMENT

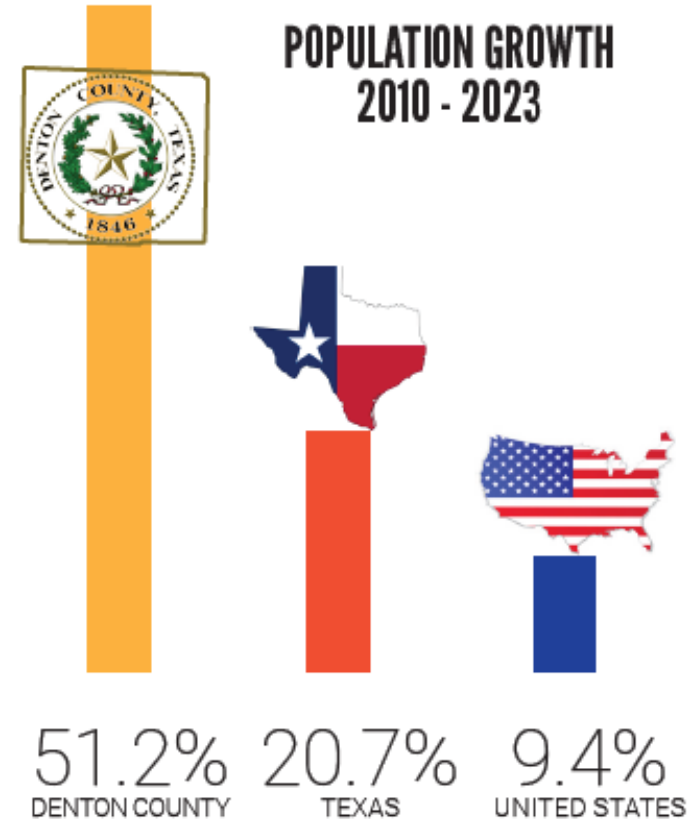
October 1, 2023

COMMUNITY NEEDS ASSESSMENT – DEMOGRAPHICS

Denton County continues to be one of the fastest-growing communities in the country while uniquely located adjacent to two major metropolitan areas.



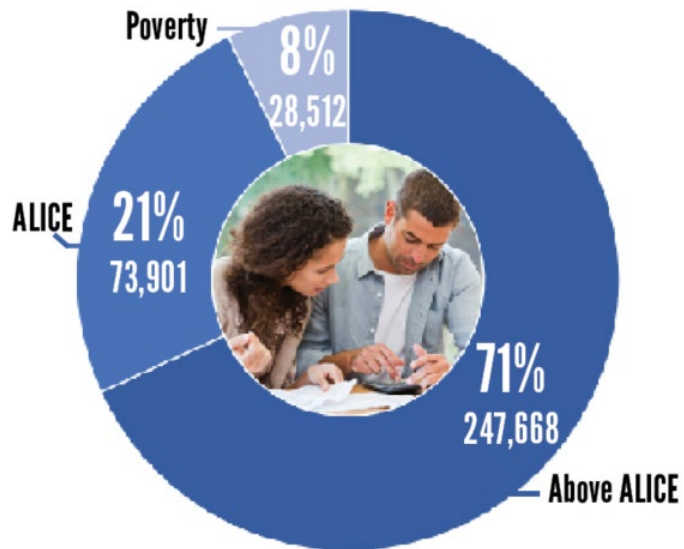
* County surpassed 1 million mark, June 2023



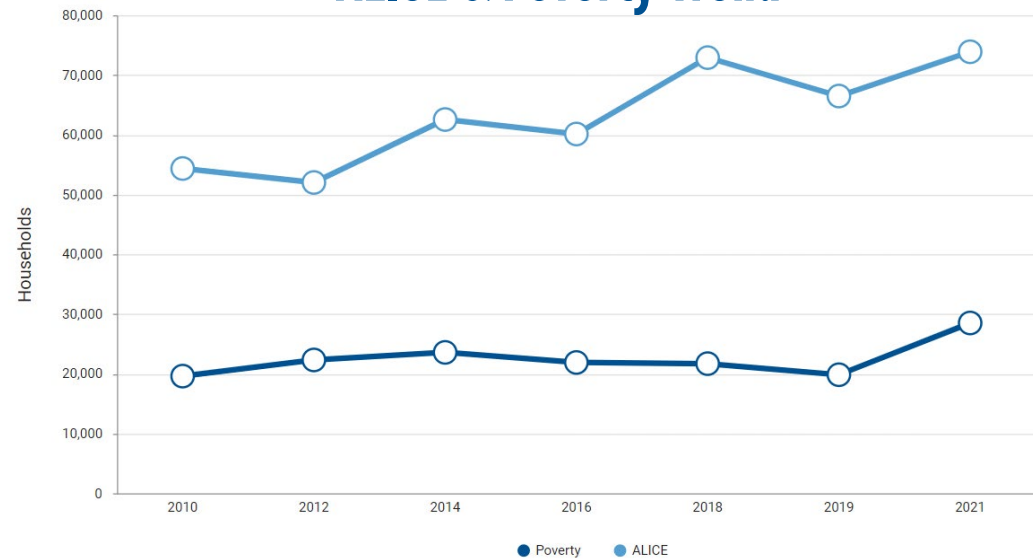
Nonprofits serving Denton County have not matched this growth.

COMMUNITY NEEDS ASSESSMENT – ALICE

DENTON COUNTY HOUSEHOLDS



ALICE & Poverty Trend



With Poverty & ALICE Households Combined

OVER 102,000

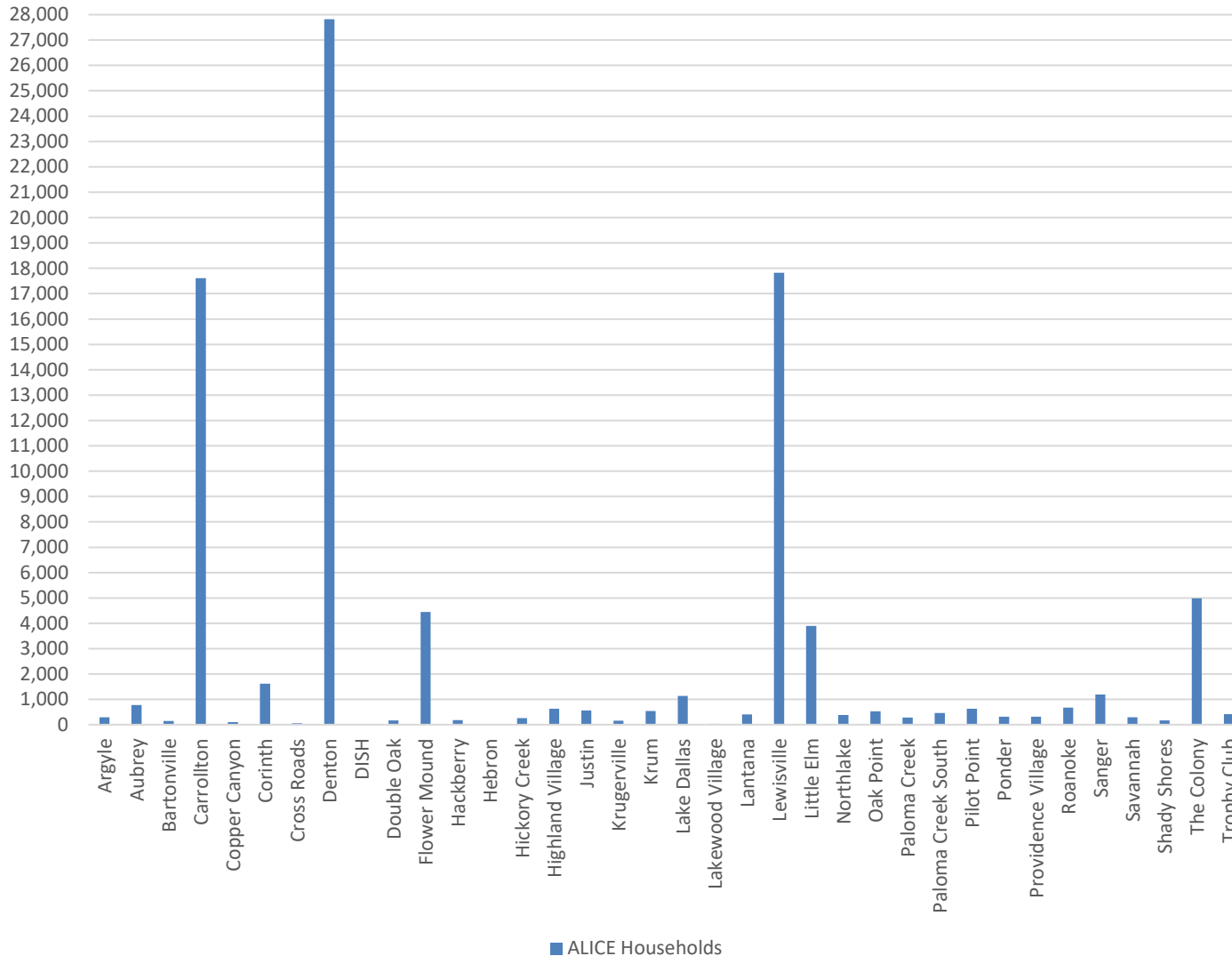
Denton County Households
Earn Less Than Their Household Expenses
MONTH AFTER MONTH

That's **1 in 3**
DENTON COUNTY
HOUSEHOLDS



COMMUNITY NEEDS ASSESSMENT – DEMOGRAPHICS

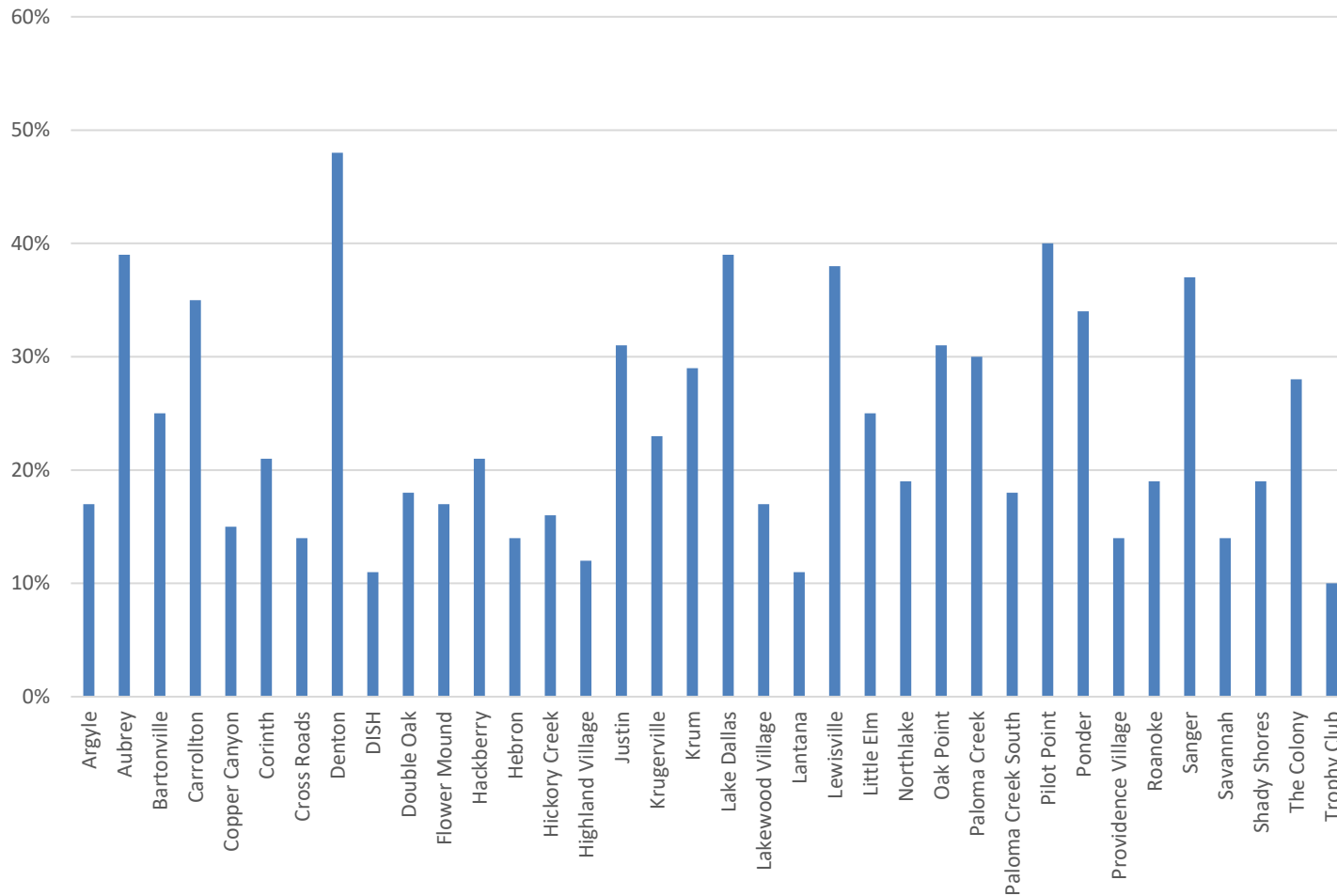
Number of ALICE Households by Municipality in Denton County in 2021



Municipality	ALICE Households
Argyle	291
Aubrey	775
Bartonville	152
Carrollton	17,608
Copper Canyon	110
Corinth	1,624
Cross Roads	63
Denton	27,822
DISH	20
Double Oak	173
Flower Mound	4,448
Hackberry	187
Hebron	26
Hickory Creek	260
Highland Village	636
Justin	563
Krugerville	161
Krum	546
Lake Dallas	1,140
Lakewood Village	40
Lantana	413
Lewisville	17,821
Little Elm	3,895
Northlake	386
Oak Point	526
Paloma Creek	287
Paloma Creek South	460
Pilot Point	628
Ponder	313
Providence Village	318
Roanoke	675
Sanger	1,190
Savannah	296
Shady Shores	172
The Colony	4,990
Trophy Club	418

COMMUNITY NEEDS ASSESSMENT – DEMOGRAPHICS

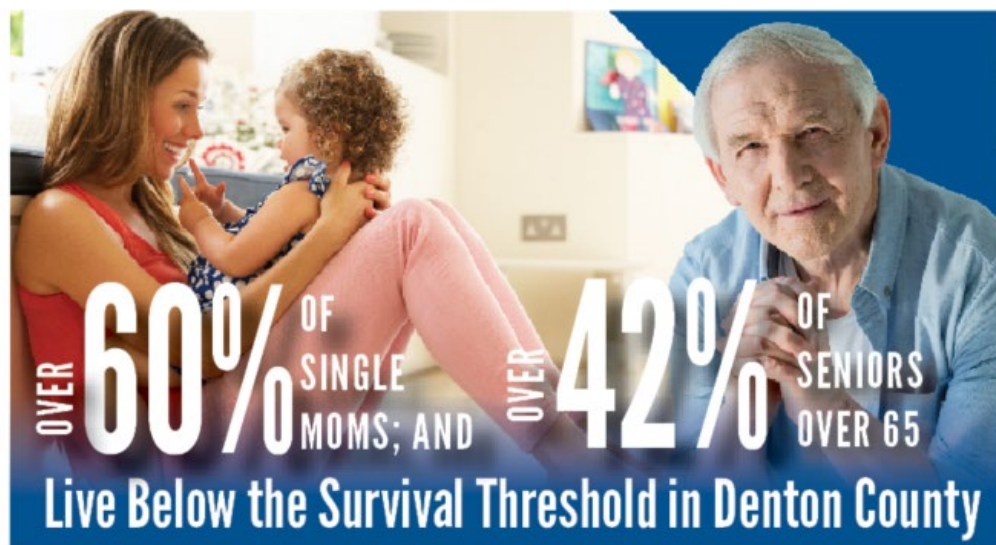
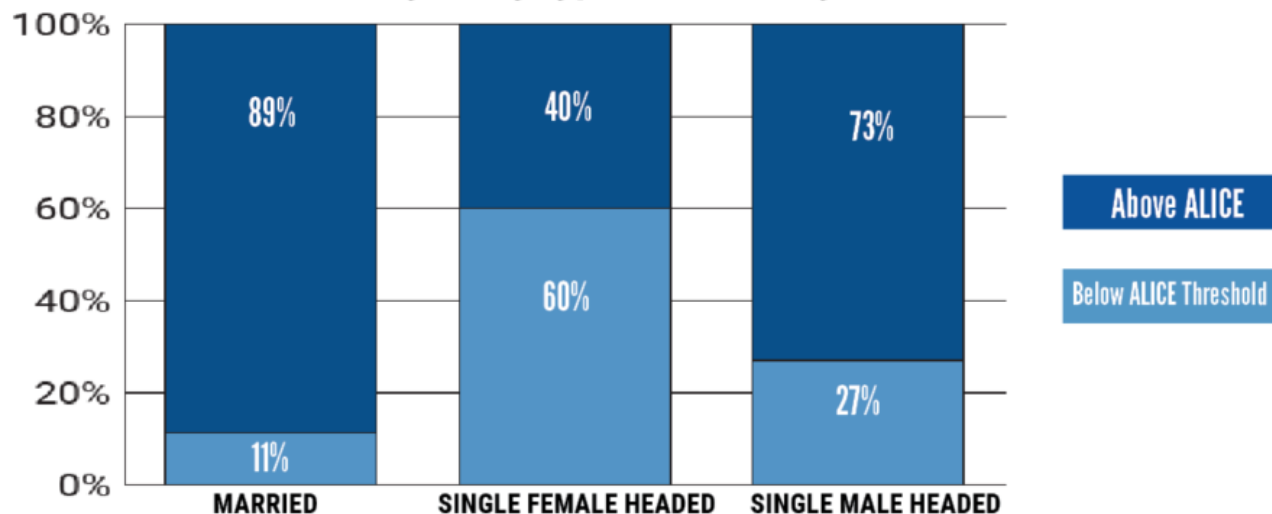
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COMMUNITY NEEDS ASSESSMENT – ALICE

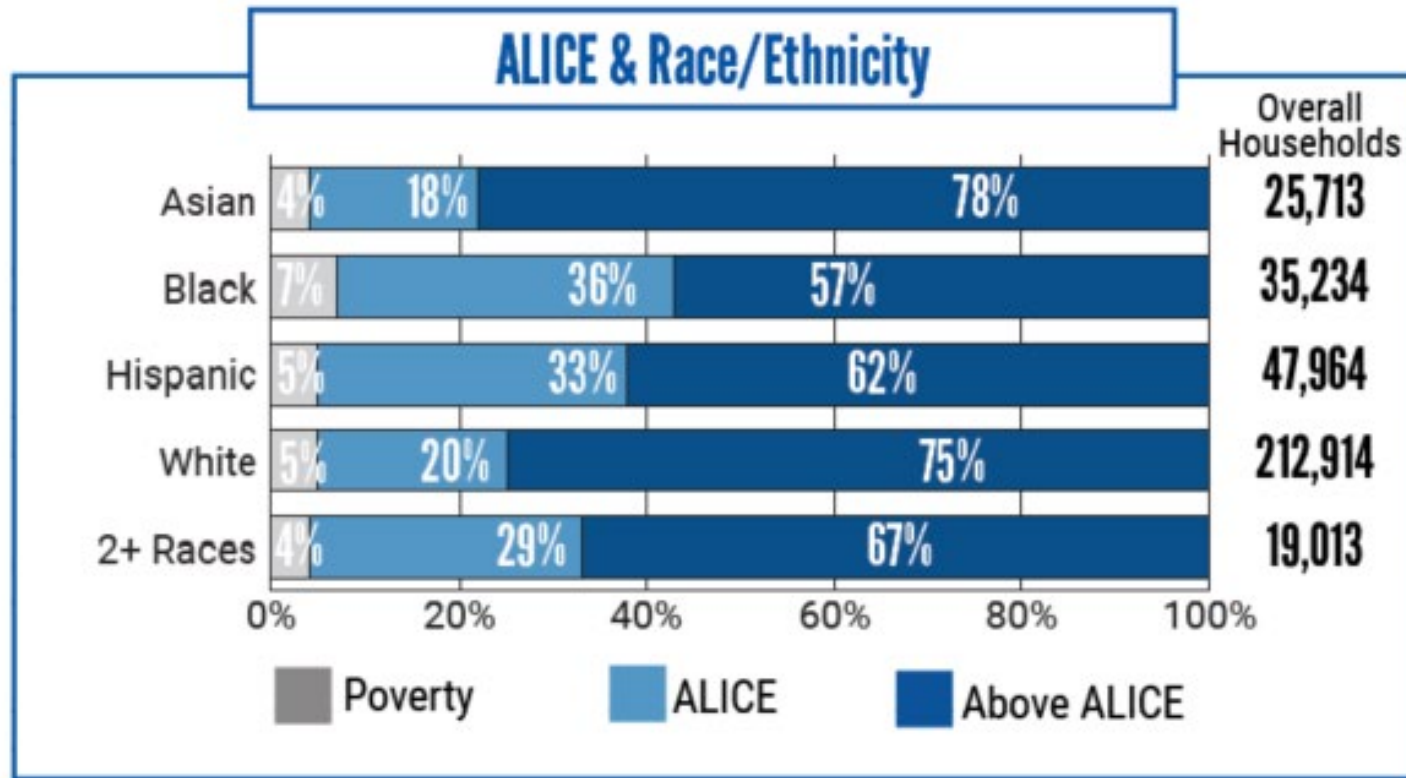
ALICE Data by Family Type Denton County, 2021



ALICE SURVIVAL WAGE

A family of four with two working adults must make a combined total of **\$34.37/hour or \$71,508/year to survive in Denton County**. If those children need childcare, the adults must earn at least **\$38.46/hour or \$80,004/year**.

COMMUNITY NEEDS ASSESSMENT – ALICE



42% of Black and 38% of Hispanic households earn below the ALICE Survival Wage in Denton County. While both races have similar poverty-level households, their ALICE household percentage is **nearly double those of White and Asian households**. Households with 2 or more races also have a high percentage increase in ALICE households compared to White and Asian households.

COMMUNITY NEEDS ASSESSMENT – HOUSING & INCOME

ALICE Survival Threshold through their phases of life in Denton County in 2021.

Monthly Costs and Credits	Single Adult	One Adult, One Child	One Adult, One In Child Care	Two Adults	Two Adults Two Children	Two Adults, Two In Child Care	Single Senior	Two Seniors
Housing - Rent	\$1,126	\$1,172	\$1,172	\$1,172	\$1,390	\$1,390	\$1,126	\$1,172
Housing - Utilities	\$154	\$239	\$239	\$239	\$292	\$292	\$154	\$239
Child Care	\$0	\$275	\$733	\$0	\$550	\$1,575	\$0	\$0
Food	\$430	\$730	\$655	\$789	\$1,287	\$1,174	\$397	\$728
Transportation	\$342	\$440	\$440	\$518	\$819	\$819	\$295	\$424
Health Care	\$211	\$565	\$565	\$565	\$882	\$882	\$539	\$1,078
Technology	\$75	\$75	\$75	\$110	\$110	\$110	\$75	\$110
Miscellaneous	\$234	\$350	\$388	\$339	\$533	\$624	\$259	\$375
Tax Payments	\$365	\$546	\$629	\$453	\$871	\$1,068	\$418	\$670
Tax Credits	\$0	(\$388)	(\$633)	\$0	(\$775)	(\$1,267)	\$0	\$0
Monthly Total	\$2,937	\$4,004	\$4,263	\$4,185	\$5,959	\$6,667	\$3,263	\$4,796
ANNUAL TOTAL	\$35,244	\$48,048	\$51,156	\$50,220	\$71,508	\$80,004	\$39,156	\$57,552
Hourly Wage	\$17.62	\$24.02	\$25.58	\$25.11	\$35.75	\$40.00	\$19.58	\$28.78

The ALICE Household Survival Budget reflects the minimum cost to live and work in the modern economy and includes housing, childcare, food, transportation, health care, a smartphone plan, and taxes. It does not include savings for emergencies or future goals like college or retirement.

COMMUNITY NEEDS ASSESSMENT – CHILDREN & FAMILIES

From March 2020 to September 2021

DENTON COUNTY-BASED CHILDCARE CAPACITY

DROPPED
24.5%



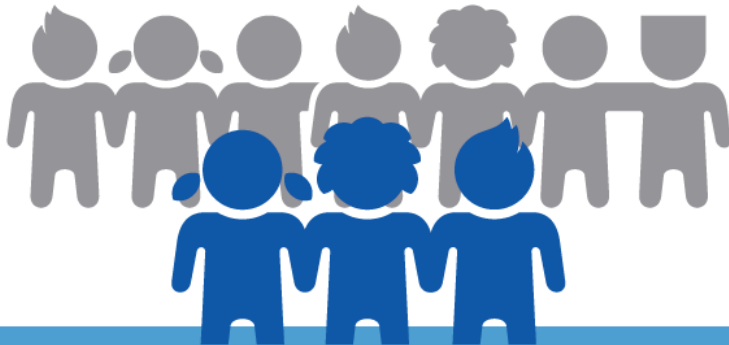
In September 2021,
the following Denton County zip codes qualify as
CHILDCARE DESERTS:

76208 - Denton/Shady Shores

76209 - Denton

76258 - Pilot Point | Aubrey

75057 - Lewisville



Nearly 7 of 10 foster care children are placed
OUTSIDE of Denton County due to a lack of
placement options.

There were 326 children in foster care in
Denton County and 15 adoptive homes
within the county available for placement.

(Texas Department of Family and Protective Services, 2021)

COMMUNITY NEEDS ASSESSMENT – CHILDREN & FAMILIES

Post pandemic era workforce challenge – childcare access

3,742

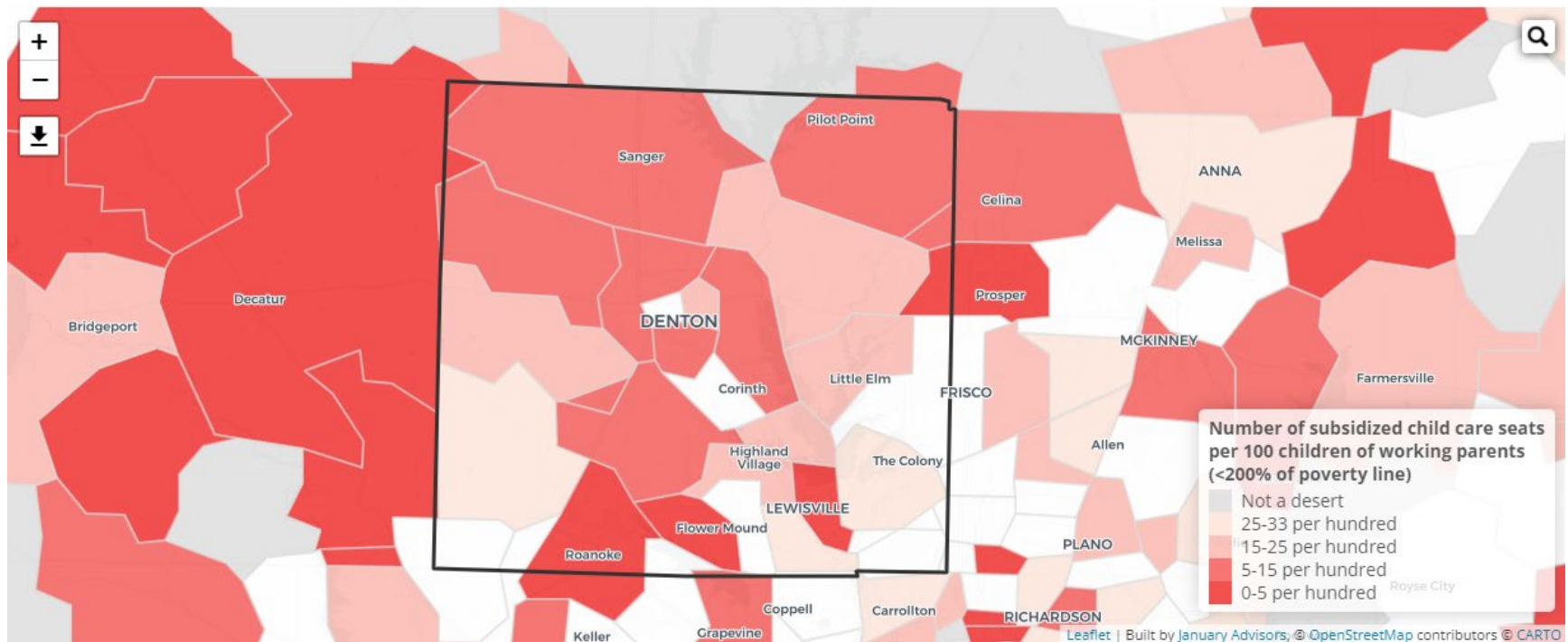
Total Number of Seats

29

Subsidy Child Care Seats per 100 Children of Working Parents
(<200% of Poverty Line)

26

Total Number of Desert Zip Codes



COMMUNITY NEEDS ASSESSMENT – CHILDREN

14

CONSECUTIVE YEARS THE NUMBER OF
ECONOMICALLY DISADVANTAGED STUDENTS
IN DENTON COUNTY HAS INCREASED.

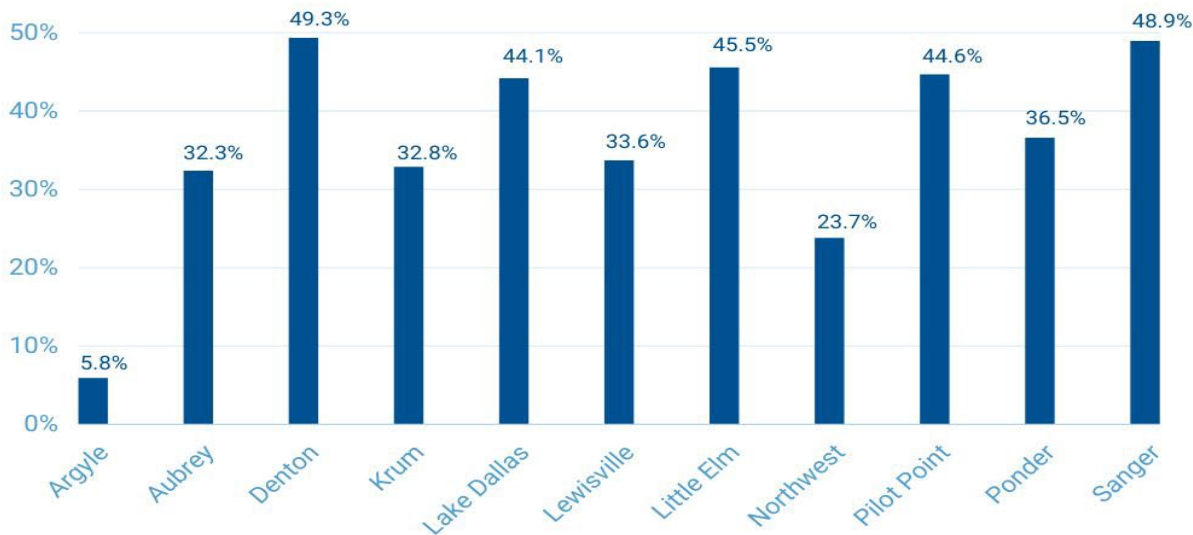


35.8%

of Denton County students
are economically
disadvantaged

That's 48,687 students!

PERCENTAGE OF ECONOMICALLY DISADVANTAGED STUDENTS BY DISTRICT WITHIN DENTON COUNTY
2021-2022

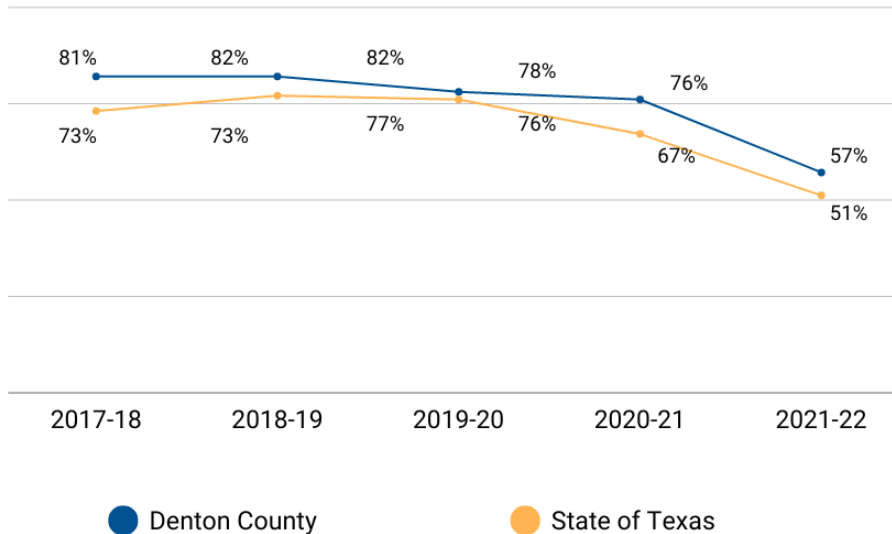


66% of all Denton
County
economically
disadvantaged
students are in Denton ISD
and Lewisville ISD.

COMMUNITY NEEDS ASSESSMENT – CHILDREN

While Denton County students outperform their statewide peers, **the percent of Denton County students exiting 3rd Grade on Reading level is declining**, and the margin getting smaller.

PERCENTAGE OF ALL THIRD GRADERS READING AT GRADE LEVEL: DENTON COUNTY VS. STATE



Third-grade reading scores are predictive of both graduation and incarceration rates. Both locally and statewide, the proportion of third-graders reading at grade level is falling.

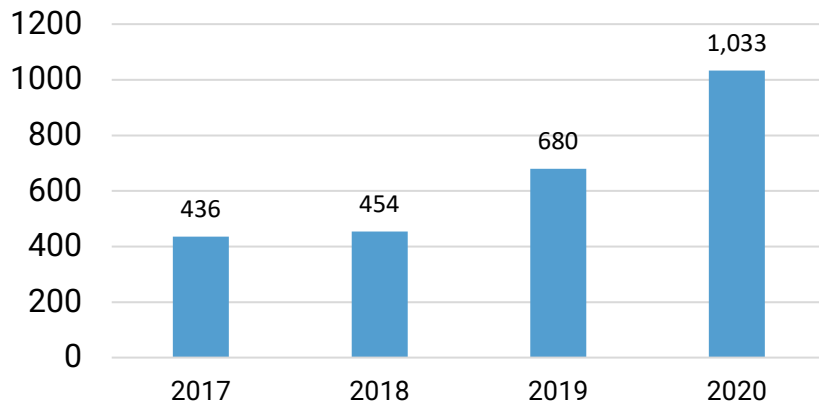


COMMUNITY NEEDS ASSESSMENT – CHILDREN & FAMILIES

Texas Department of Family and Protective Services reports that Child Protective Services (CPS) intakes assigned for investigation, defined as an abuse allegation that meets the legal definition of child abuse and/or neglect, have **risen** since 2012.



Children Without Placement



Abuse and Neglect Investigation Totals from DPS

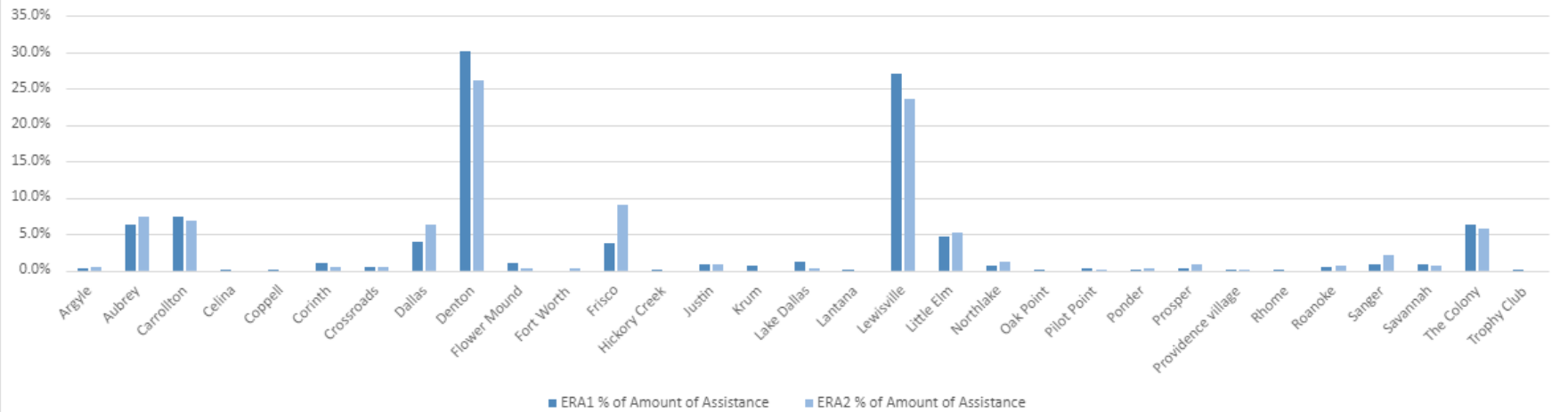
(Texas Department of Family and Protective Services Data Books, 2016-2020)

Year	Confirmation	Victims
2016	Confirmed	806
	Not Confirmed	3,655
2017	Confirmed	932
	Not Confirmed	3,837
2018	Confirmed	1,337
	Not Confirmed	4,113
2019	Confirmed	1,398
	Not Confirmed	3,456
2020	Confirmed	1,568
	Not Confirmed	3,567

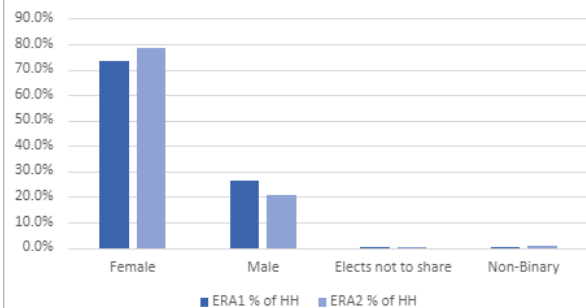
ARPA ERA1 & ERA2 Eviction Prevention & Housing Stability Program

Your donations enabled United Way of Denton County and our nonprofit partners to scale up for a historic prevention of evictions of **2,784 Denton County households** with an average household income of **\$21,334**.

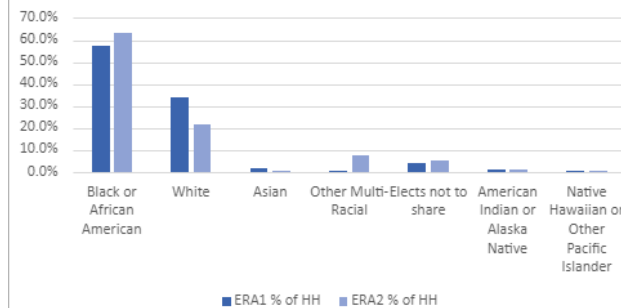
Percentage of \$ Amounts of Assistance by Municipality



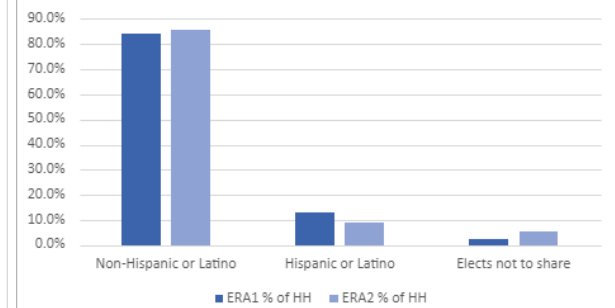
Percentage of HH by Gender



Percentage of HH Assisted by Race

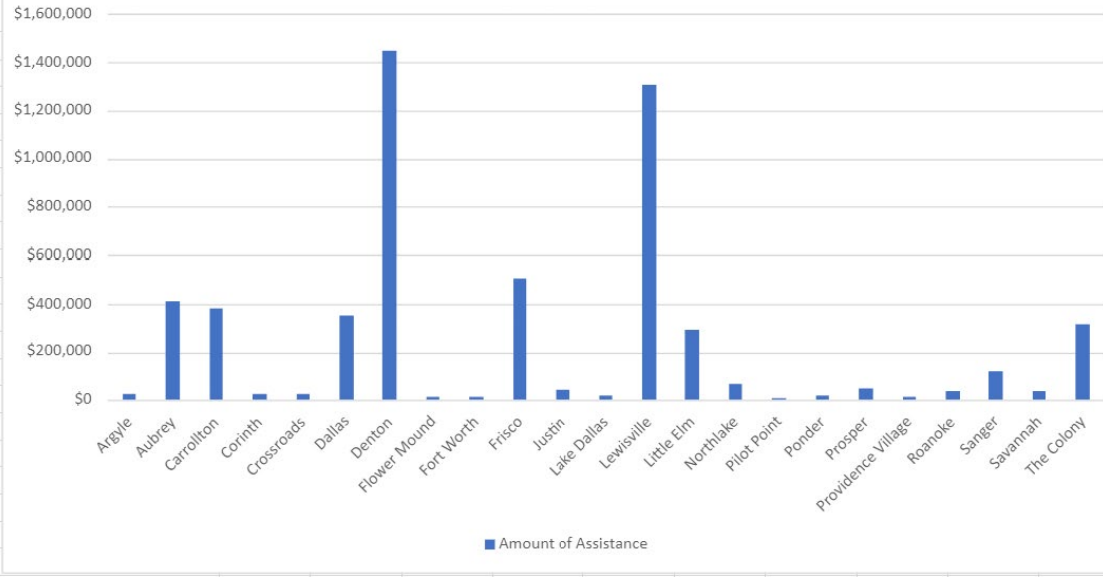


Percentage of HH Assisted by Ethnicity

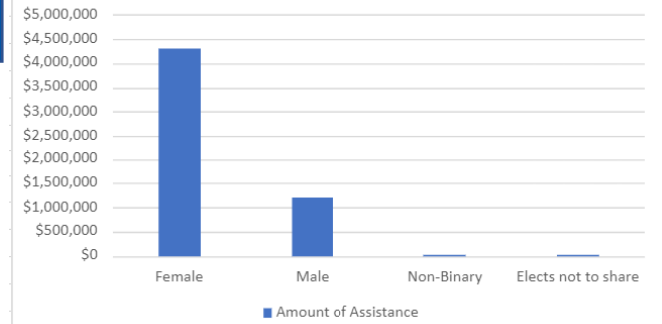


ARPA ERA2 Eviction Prevention & Housing Stability Program - Metrics

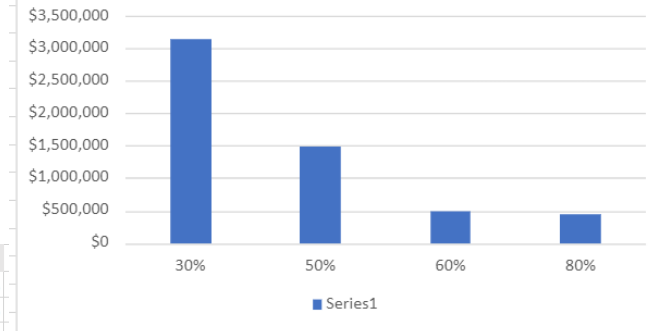
ERA2 \$ Assistance by Municipality



ERA2 \$ Assistance by Gender



ERA2 Assistance by Area Median Income (AMI)



Race	HH	\$ Amount of Assistance	Avg Income	% of HH	% of Amount of Assistance
White	147	1,190,889.25	22,442.46	21.7%	21.5%
Black or African American	430	3,523,592.18	23,483.03	63.5%	63.6%
Elects not to share	35	318,781.92	22,741.46	5.2%	5.8%
Other Multi-Racial	51	388,906.70	14,877.27	7.5%	7.0%
American Indian or Alaska Native	9	73,383.73	15,314.23	1.3%	1.3%
Asian	4	32,267.20	32,838.75	0.6%	0.6%
Native Hawaiian or Other Pacific Islander	1	11,315.58	14,828.00	0.1%	0.2%
TOTAL	677	5,539,136.56	20,932.17	100%	100%

Ethnicity	HH	\$ Amount of Assistance	Avg Income	% of HH	% of Amount of Assistance
Non-Hispanic or Latino	580	4,714,820.24	22,594.31	85.7%	85.1%
Hispanic or Latino	61	481,019.81	21,349.89	9.0%	8.7%
Elects not to share	36	343,296.51	23,011.29	5.3%	6.2%
TOTAL	677	5,539,136.56	22,318.50	100%	100%

Area Median Income (AMI)	HH	\$ Amount of Assistance	Avg Income	% of HH	% of Amount of Assistance
30%	397	3,137,469.74	10,947.58	58.6%	56.6%
50%	180	1,488,468.64	33,121.68	26.6%	26.9%
60%	56	478,303.59	44,247.87	8.3%	8.6%
80%	44	434,894.59	55,669.87	6.5%	7.9%
TOTAL	677	5,539,136.56	35,996.75	100%	100%

COMMUNITY NEEDS ASSESSMENT – HEALTH & MENTAL HEALTH

MENTAL HEALTH PROVIDER TO PERSON RATIO

Top 10% of Counties



1:250

PROVIDER TO RESIDENTS

Denton County



1:600

PROVIDER TO RESIDENTS

According to the 2022 Mental Health in America Report,
**TEXAS RANKS 51 OUT OF 51 FOR ACCESS
TO MENTAL HEALTH CARE.**



COMMUNITY NEEDS ASSESSMENT – HEALTH & MENTAL HEALTH

In Denton County in 2021,
ANXIETY DISORDER
has replaced major depressive
disorder as the **#1** diagnosis
of patients seen by Denton County MHMR.



In 2019, there were approximately **51,000**
unduplicated **Medicaid** clients in Denton County.
There are an estimated 183 service providers that
accept Medicaid, down from 320 in 2012.

(Data USA) (Doctor.com)

COMMUNITY NEEDS ASSESSMENT – HEALTH & MENTAL HEALTH

DCPH Links: Mental Health Navigation



Call or Text LINK to
940.349.3000

DentonCounty.gov/DCPHLinks

COMMUNITY NEEDS ASSESSMENT – VETERANS

The COVID-19 Pandemic significantly affected the mental health of Veterans in 2020.

34% suffer from moderate to severe depression

30% reported having suicidal thoughts



Veterans assessed through the Department of Veterans Affairs in 2020 determined:

1 in 50 males
1 in 3 females

} experience
Military
Sexual Trauma

COMMUNITY NEEDS ASSESSMENT

WANT TO LEARN MORE?

**Find the complete
Community Needs Assessment Report at:**

UnitedWayDenton.org/Needs