Our Mission is to Improve Lives in Denton County
Our mission is to improve lives in Denton County.

WE HELP PEOPLE

We are proud to report that your United Way of Denton County through its partners and its direct initiatives have helped over 85,000 people in Denton County this past year. This remarkable impact could not have been possible without the support and dedication of our partners, supporters and volunteers. We help people in need and will continue to do so with your help just as we have since 1951. We helped at-risk children, families in crisis, struggling Veterans, people experiencing homelessness, and those affected by mental illness. Our neighbors faced complex problems and we were there to help them in times of need.

We know the success that comes when we bring people together who are committed to addressing complex problems. Working together collectively allows us to accomplish far more than any of us could accomplish separately. We will continue to be the community leader in finding ways to directly help people in need as we focus our efforts on collective impact initiatives that help families, children, veterans, those experiencing homelessness and those impacted by mental illness in Denton County.
**DR. SEUSS READING DAY**

On March 2nd, in honor of Theodor Seuss Geisel’s birthday, more than 200 community members visited elementary schools around Denton County, volunteering to read Dr. Seuss books to children, then leading them in classroom activities!

**MAYOR’S SUMMER YOUTH JOBS PROGRAM**

In cooperation with the City of Denton, the Denton Chamber of Commerce and Denton ISD, we piloted a Summer Youth Jobs Program that put graduating high school students to work. Over the summer of 2015, students learned interview skills, practiced good workplace habits, and prepared to enter the workforce.

**TINY LIBRARIES**

Thanks to volunteer builders at our Day of Action, we deployed 26 Tiny Libraries across our community. Working on a “take a book, leave a book” arrangement, Tiny Libraries promote the love of reading and literacy in our next generation!

**WHAT WE DID**

**“STAMP OUT HUNGER” FOOD DRIVE**

Every May as part of the National Association of Letter Carriers’s “Stamp Out Hunger” Food Drive, people across our community leave bags of food by their mailbox. Denton County letter carriers retrieve this food and bring it to the Denton Community Food Center, where United Way of Denton County volunteers unload their trucks and store the food to help families who would otherwise go hungry. In 2015, “Stamp Out Hunger” collected 77 million pounds of food to help hungry families nationwide!

**VETERANS**

Two Veterans case managers help those who served in our armed forces connect with any and all services they may need or find useful, whether they are finding housing, applying for a civilian job or getting mental health treatment.

**VOLUNTEER INCOME TAX ASSISTANCE**

By filing federal income tax returns free of charge, our volunteers brought a record $1,852,355 in refunds back into Denton County while saving local taxpayers $285,120 in tax preparation fees.

**WE**

**Listen Collaborate Succeed**

- Assess our community’s needs
- Unite people to make change that lasts
- Create and implement new, collective solutions
- Measure results and adapt accordingly

**WHAT WE DID**

**VOLUNTEER INCOME TAX ASSISTANCE**

By filing federal income tax returns free of charge, our volunteers brought a record $1,852,355 in refunds back into Denton County while saving local taxpayers $285,120 in tax preparation fees.
DENTON HOUSING AUTHORITY
BRIEFING INSIDE

By collaborating with Denton Housing Authority to host their resident renewal meetings, we connected their residents to life-changing resources they could use to further themselves and their families!

WHAT WE DID

IMPROVING BEHAVIORAL HEALTH

Assembled based on the findings of the Denton County Citizen’s Council on Mental Health, our Behavioral Health Leadership Team quickly set about the task of creating a coordinated continuum of care for behavioral health care in Denton County.

OUR PARTNER AGENCIES & COLLECTIVE IMPACT

The Arc of Denton County
Big Brothers Big Sisters Lone Star
Boy Scouts of America Longhorn Council
Camp Sweeney - Southwest Diabetic Association
CASA of Denton County, Inc.
Children’s Advocacy Center for Denton County Communities In Schools of North Texas, Inc.
Community Needs Assessment
Denton Christian Preschool
Denton County Behavioral Health Leadership Team
Denton County Friends of the Family
Denton County Homelessness Leadership Team
Early Childhood Coalition
Fred Moore Day Nursery School, Inc.
Girl Scouts of Northeast Texas
Giving HOPE, Inc.
Health Services of North Texas, Inc.
Interfaith Ministries of Denton, Inc.
Mentor Denton Coalition
Pilot Point Goodfellows
RSVP
The Salvation Army - Denton Corps
SPAN, Inc. / Meals On Wheels
Special Abilities of North Texas
Volunteer Income Tax Assistance

2015 STATE EMPLOYEE CHARITABLE CAMPAIGN

1,853 People

Donated $321,976

To 361 Charities

Under the direction of the State of Texas, United Way of Denton County runs the Texas State Employee Charitable Campaign (SECC), the only payroll deduction campaign authorized at state agencies across Cooke, Denton, Fannin, Grayson and Montague counties.

Last year, United Way of Denton County staff helped 1,853 Denton-area state and higher-education employees donate $321,976 to 361 different charities improving lives in our community and across North Texas.

DENTON AREA SECC PARTNERS

Denton State Supported Living Center
Gainesville State School
McFadden Ranch
Texas Department of Aging & Disability Services
Texas Department of Criminal Justice
Texas Department of Insurance
Texas Department of Public Safety
Texas Department of Transportation
Texas Health & Human Services Commission
Texas Juvenile Justice Department
Texas Historical Commission
Texas Parks and Wildlife Department
Texas Alcoholic Beverage Commission
Texas General Land Office
Texas Woman’s University
University of North Texas
University of North Texas System

OUR PARTNER AGENCIES

1,853 People

Donated $321,976

To 361 Charities

2015 STATE EMPLOYEE CHARITABLE CAMPAIGN

DENTON AREA SECC LEADERSHIP GIVERS:

LONE STAR CIRCLE ($10,000 AND ABOVE)
Anonymous (1)

BLUEBONNET CIRCLE ($2,500-$4,999)
Drs. Pat & Don Edwards
Dr. Caroline Feyton
Dr. Bettye Myers
Maj. General Mary Saunders (Ret.)

YELLOW ROSE CIRCLE ($1,000-$2,499)

DENTON HOUSING AUTHORITY: BRIEFING INSIDE

With the success of Denton’s Mayor’s Housing the Homeless Taskforce, we established the Denton County Homelessness Leadership Team to coordinate government, business and non-profit solutions that will make homelessness rare, brief and non-recurring!

HOMELESSNESS LEADERSHIP TEAM

Building upon the success of Denton’s Mayor’s Housing the Homeless Taskforce, we established the Denton County Homelessness Leadership Team to coordinate government, business and non-profit solutions that will make homelessness rare, brief and non-recurring!

WHAT WE DID

IMPROVING BEHAVIORAL HEALTH

Assembled based on the findings of the Denton County Citizen’s Council on Mental Health, our Behavioral Health Leadership Team quickly set about the task of creating a coordinated continuum of care for behavioral health care in Denton County.

Find out more on UnitedWayDenton.org
### IRS Form 990

#### Program Service Expenses (87.4%)
- **$2,171,320**

#### Management & General Expenses (5.6%)
- **$100,635**

#### Fundraising Expenses (8.1%)
- **$122,137**

Total IRS Form 990 Expenses: **$2,494,092**

*Full 2015 IRS Form 990 available at UnitedWayDenton.org*

### Audited Financial Statements

#### Public Support and Revenue
- **Net Campaign Revenue: $1,882,231**
- **Special Events: $43,867**
- **Other Contributions: $171,619**
- **Service Fees: $43,178**
- **Interest Income: $2,920**

Total Public Support and Revenue: **$2,143,815**

#### Expenses
- **Funds Awarded / Distributed: $1,071,506**
- **Community Capacity Building: $388,058**
- **Community Education: $88,513**
- **Volunteer Income Tax Assistance: $106,450**
- **Other Program Services: $43,026**
- **Organizational Administration: $100,635**
- **Campaign Expenses: $212,137**

Total Expenses: **$2,010,325**

#### Assets
- **Cash & Cash Equivalents: $1,530,264**
- **Net Pledges Receivable: $1,138,474**
- **Accounts Receivable - Other: $16,863**
- **Prepaid Expenses: $22,428**
- **Office Equipment & Furniture: $218,638**
- **- Less Accumulated Depreciation ($134,985)**

Total Assets: **$2,791,682**

#### Liabilities & Net Assets
- **Accounts Payable: $33,503**
- **Designated Funds Payable: $270,805**
- **Unrestricted Net Assets: $1,300,480**
- **Temporarily Restricted Net Assets: $1,186,894**

Total Liabilities & Net Assets: **$2,791,682**

#### Executive Committee
- Jo Ann Ballantine, Community Volunteer
- Dr. Jack Becker, University of North Texas
- Laura Behrens, City of Denton
- Dr. Derrell Bulls, Community Volunteer
- John Cabrales, City of Denton
- Ray Croff, Turtle Creek Financial Group
- Mariella Cudd, Cudd Realty, Inc.
- Dr. Mary Curtis, University of North Texas
- Ray David, Jr., PointBank
- Dr. Sheri L. Drago, Texas Woman’s University
- Lyle H. Drosher, Town of Westover Hills
- Andy Eads, Denton County Commissioner, Precinct 4
- Chuck Englert, Community Volunteer
- Robin Fox, City of Denton
- Patricia Friday, Texas Woman’s University
- Sharon Garrett, Denton Regional Medical Center
- Richard Godoy, City of Denton
- Debby Godby, Meridian Bank Texas
- Dr. Timothy Harris, Texas Health Presbyterian Hospital Denton
- Michael Hovens, Sally Beauty Holdings
- Dr. Linda Holloway, University of North Texas

#### Lifetime Members
- Dr. Dean Anthony
- John Baines
- Raedean Bolton
- Dr. Ray Braswell
- Dr. Derrell Bulls
- Paul Chandler
- Carol Christian
- Tony Clark
- Tim Crouch
- Pat Dacoss
- Walter Eagleton
- Jerry Fallo
- Phil Gallivan
- Dr. Jared Hazleton
- George Highfill
- Richard Hackaby
- Dr. Mary Evelyn Huey
- Dale Kibble
- Brett Kuhn
- Uarine Lamb
- Walter Eagleton
- Jerry Fallo
- Phil Gallivan
- Dr. Jared Hazleton
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#### Board Members
- Lee Howell, City of Denton
- Jacqueline Jackson, Denton Public School Foundation
- Kit King, Community Volunteer
- Brandon McCliskey, First State Bank
- Emme McClure, Community Volunteer
- Sherri McDade, Denton Housing Authority
- Glen McKenzie, DATCU Credit Union
- Jamie McLeod, City of Denton
- Mark Merki, Merki & Associates, PC
- Dr. Bettye Myers, Texas Woman’s University
- Ellen Painter, Texas Health Presbyterian Hospital Denton
- Mark Pullam, Fidelity Investments
- Dr. Robert Reedy, Texas Woman’s University
- Andre “Frenchy” Rheault, Frenchy’s Lawn & Tree Service
- Nancie Rockens, Sally Beauty Holdings
- Teresa Sato, Peterbilt Motors Company
- Gregory J. Sawko, Sawko & Burroughs, PC
- Melisa Warlick, Wells Fargo
- Dr. Jeff Williams, First Baptist Denton
- Joyce Williams, Community Volunteer
- Dr. Jamie Wilson, Denton ISD

#### IRS Form 990 & Audited Financial Statements
*April 1, 2015 - March 31, 2016*

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