Our Mission is to Improve Lives in Denton County
Your generous support of United Way of Denton County, Inc. is improving lives in Denton County every day. Together we are meeting the challenging and complex needs of more than 71,000 of our neighbors through the tireless work of our twenty partner agencies and growing collective impact initiatives. We’ve all seen the explosive growth across Denton County and now we see an unprecedented level of need:

- Nearly 9,000 children under the age of five live in poverty and will enter kindergarten behind their middle-class peers.
- Over 35,000 children and youth, one in three in Denton County, are at-risk of dropping out of school.
- Approximately 13,000 children and 20,000 adults suffered from severe mental illness.
- More than 50,000 households in Denton County are financially unstable and rely on emergency assistance or predatory loans.

So what can you do? You can GIVE, ADVOCATE and VOLUNTEER. Last year more than 12,000 donors generously gave over $2.4 million to United Way of Denton County to improve lives in Denton County. The need to do more has never been greater. Thank you for investing in the success of our community through United Way of Denton County.
UNITED WAY OF DENTON COUNTY STAFF

2014-2015 INTERNS

- Kristina Agee: Sheyenne Liming
- Tweety Angwenyi: Sherry Long
- Talia Arvizu: Adriana Lopez
- Taylor Atkinson: Denise Lopez
- Sarah Banis: Lindsey McKune
- Sabrina Best: Rashida Mumuni
- Jennifer Buchanan: Raul Murillo
- Alexandra Cook: Chantel Nguyen
- Tyne Deussen: Melissa Orozco
- Taylor Dilger: Allison Peeler
- Richanna Ean: Tranise Pleasant
- Awo Eni: Mary Qiu
- Samantha Fields: Jag Rami
- Paige Gibson: Gabrielle Schultz
- Jennifer Gonzales: Bella Seguino
- Jade Grant: Sarah Shelby
- Leidy Guarin: Ashley Shepherd
- Randall Hernandez: Jose Sierra
- Jordan Holley: David Smith
- Amaya Howard: Kayla Strickler
- Patrick Hubbard: Josh Smith
- Joshua Keeler: Sujina Tamrakar
- Sadiksha Khadgi: Jacqueline Tan
- Nancy Kiddler: Bianca Wells
- Haley Kilman: Alyssa Wolverton
- Tessa Kieslewski: Sarah Wright
- Liz Kizileian: Tiffany Youngblood

- Tyler Larkins

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- Amy Lawrence
- Dan Leal
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- Sherril McDade
- Senator Jane Nelson
- Representative Tan Parker
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- Randy Plemons
- Laura Prillwitz
- Robert Ramirez
- Cheryl Ray
- Matt Richardson, PhD
- Matt Roberts
- Randy Robinson
- Nicki Rodesman
- Carla Romine-Haggmark
- Doreen Rue
- Tami Russell
- Teresa Sato
- Representaive Ron Simmons
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- Melanie Torres
- William Travis
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JO ANN BALLANTINE

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UNITED WAY OF DENTON COUNTY STAFF

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In 2014-2015, the Denton County Citizen’s Council on Mental Health continued its fact-finding efforts building upon United Way of Denton County’s Community Needs Assessment. In partnership with the Meadows Mental Health Policy Institute, the Council recommended that the community convene a Denton County Behavioral Health Leadership Team to establish and maintain a continuum of care to address mental health issues in Denton County.

The Denton County Behavioral Health Leadership Team is an example of Collective Impact at its finest. Team members collaborate with one another to effect positive change. United Way of Denton County’s role as the backbone organization is to facilitate and organize this complex collaboration, enabling the team to make strides in breaking through the many barriers to mental health treatment in our community.

Scheduled to convene in June 2015, the Behavioral Health Leadership Team will initially consist of five workgroups centered around: Veterans, Mental Health Court, Jail Diversions, Housing, and Child and Family Systems. More workgroups will form as the Behavioral Health Leadership Team moves forward.

Appointees to the Denton County Behavioral Health Leadership Team will include representatives from: Denton County Commissioner’s Court, Denton City Council, Lewisville City Council, Krum City Council, Health Systems Hospitals, MHMR of Denton County, Denton County Health Department, Health Funders/Insurance Providers, Denton and Lewisville ISDs, North Central Texas College, Texas Woman’s University, University of North Texas, Law Enforcement, Housing, Wellness Alliance for Total Children’s Health (WATCH) and United Way of Denton County.
### IRS Form 990

**ADMINISTRATIVE PERCENTAGE:** 13.7%

**Program Service Expenses (86.3%)** $1,940,980

**Management & General Expenses (5.6%)** $127,495

**Fundraising Expenses (8.1%)** $184,998

**Total IRS Form 990 Expenses** $2,273,473

Full 2014 IRS Form 990 available at UnitedWayDenton.org

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#### Audited Financial Statements

**PUBLIC SUPPORT AND REVENUE**

- **Net Campaign Revenue** $1,662,694
- **Special Events** $47,080
- **Other Contributions** $195,461
- **Service Fees** $46,285
- **Interest Income** $3,087

**Total Public Support and Revenue** $2,020,234

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#### EXPENSES

- **Funds Awarded / Distributed** $920,292
- **Community Capacity Building** $247,550
- **Community Education** $99,776
- **Volunteer Income Tax Assistance** $114,359
- **Other Program Services** $47,427
- **Organizational Administration** $127,495
- **Campaign Expenses** $184,998

**Total Expenses** $1,741,897

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#### ASSETS

- **Cash & Cash Equivalents** $1,532,333
- **Net Pledges Receivable** $1,042,064
- **Accounts Receivable - Other** $5,820
- **Prepaid Expenses** $7,709
- **Office Equipment & Furniture** $196,001
- **Less Accumulated Depreciation** ($114,121)

**Total Assets** $2,669,806

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#### LIABILITIES & NET ASSETS

- **Accounts Payable** $24,217
- **Designated Funds Payable** $291,705
- **Unrestricted Net Assets** $1,238,198
- **Temporarily Restricted Net Assets** $1,115,686

**Total Liabilities & Net Assets** $2,669,806
COLLECTIVE IMPACT: EDUCATION
Guiding students to successful graduation and a college or career

In partnership with school districts in Denton, Lewisville and Lake Dallas, United Way of Denton County created School-Based Community Centers at four Title I elementary schools in our community. Hosting events like free flu vaccinations and Bank On Denton County workshops, School-Based Community Centers bring useful programs and resources into a trusted environment within walking distance of local families. With four successful pilot programs to date, School-Based Community Centers are expanding to help families across Denton County in the years to come.

Local businesses also collaborated with United Way of Denton County. Through the Denton County Works pilot program, volunteers from Peterbilt Motors Company and Labinal Power Systems taught high school seniors key skills and knowledge related to job opportunities, job interview preparation, interview etiquette, social media responsibility and financial literacy. Over 75 students have taken part in Denton County Works, many moving on to full-time employment shortly after graduation.

COLLECTIVE IMPACT: INCOME
Improving the financial stability of Denton County families

In its eighth year of operation, volunteer tax preparers brought over $1.3 million back into the Denton County economy through Volunteer Income Tax Assistance. These tax refunds went into the pockets of 861 local low- to moderately low-income households and helped them fund car repairs, pay for college tuition and escape burdensome debt. In addition, dedicated volunteers helped taxpayers file their federal income tax returns for free, saving each Denton County taxpayer hundreds of dollars in tax preparation fees, money spent on food, clothing, school supplies and other necessities.

Our Bank On Denton County financial stability workshops continued for a third year, helping 349 people learn critical personal finance skills, avoid predatory lending and establish positive banking relationships to improve their financial outlook in life. In collaboration with local banks, credit unions and the FDIC, United Way of Denton County volunteers are helping people find solutions that move them past the high costs involved in check-cashing services, payday loans, rent-to-own agreements and other “alternative financial services.”
Our mission is to improve lives in Denton County.
United Way of Denton County, Inc.
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