

# ANNUAL REPORT 2008-09

## Letter from the Board Chair



As I reflect upon my year of service as United Way of Denton County Board Chair, I must first thank all of the generous donors, gracious volunteers, committed United Way staff members and responsible corporate partners who collectively made 2008 such a successful year. Your generosity of spirit, and willingness to donate your time and resources, advanced the common good for many throughout Denton County.

I would also like to thank the Executive Board, the Board of Directors and the Campaign Cabinet for their tireless efforts throughout the 2008-2009 campaign. You made the choice to LIVE UNITED, and your commitment to that call to action was manifested in so many ways.

In 2008, 244,715 services were provided by United Way of Denton County's partner agencies to residents of our community. From child care to dropout prevention services, from preventative health care to end of life care, and from an emergency safety net to a safe haven from abuse, United Way and its partner agencies strive to make a better life for all.

The support and commitment that I receive from my wife and my colleagues at Texas Health Presbyterian Hospital Denton allows me to volunteer my service to United Way and I thank them for all that they have done to assist me this year.

*Sincerely,  
Stan Morton, Chair, Board of Directors 2008-2009*



## Executive Committee

- Stan Morton**, Board Chair
- Mary Ann McDuff**, Board Chair-Elect
- Patrice Frisby**, Community Investment Chair
- Todd Price**, Campaign Chair
- Caleb O'Rear**, Campaign Chair-Elect
- Ellen Painter**, Marketing & Communications Chair
- Lee Ann Nutt**, Resource Development Committee Co-Chair
- Derrell Bulls**, Resource Development Committee Co-Chair
- Rob Seay**, Treasurer
- Ray Braswell, PhD**, Secretary
- Marty Rivers**, Immediate Past Board Chair

**United Way of  
Denton County, Inc.**



## Board of Directors

### BOARD MEMBERS

Gloria Anderson	Don Christian	Bonita Hairston	Stan Morton	Linda Ratliff
Simone Anderson	Dawn Cobb	Jayne Howell	Janet Mulroy	Sheila K. Richards
Jack Becker, Ph.D.	Chalese Connors	Dale Kimble	Lee Ann Nutt, Ph.D.	Marty Rivers
Raedean Bolton	Ray David, Jr.	Kit King	Caleb O'Rear	Randy Robinson
Ray Braswell, Ph.D.	Phil Diebel	Brandon McCleskey	Ellen Painter	Gregory J. Sawko
John Cabrales	Walter Eagleton	Ernie McCraw	Benny Parkey	Rob Seay
George C. Campbell	Chuck Engle	Sherri McDade	Eva Poole	Carrell Ann Simmons
Paul Chandler	Patrice Frisby	Mary Ann McDuff	Todd Price	Joye Williams
Carol Christian	Debby Grigsby	Roy W. Minter, Jr.		

### LIFETIME MEMBERS

Dean Anthony, Ph.D.	Pat Dacus	George Highfill	Jim Lehman	Priscilla Sanders
John Baines	Jerry Falbo	Richard Huckaby	Bettye Myers, Ph.D.	Dennis Stephens
Derrell Bulls, Ph.D.	Phil Gallivan	Mary Evelyn Huey	Fred Patterson	Olive Stephens
Tony Clark	Bob Haley	Alfred F. Hurley, Ph.D.	Bill Patterson	Dick Stewart
Jesse Coffey	Tom Harpool	Brett Kuhn	Connie Pelphrey	Stanley Thames Ph.D.
Tim Crouch	Jared Hazleton, Ph.D.	Uarline Lamb	Fred Pole	

## 2008 Top 25 Corporate Donors

Peterbilt  
University of North Texas  
Denton Regional Medical Center  
Denton ISD  
United Parcel Service  
Texas Woman's University  
Sally Beauty Company  
City of Denton  
Burlington Northern Santa Fe  
Texas Health Presbyterian  
Hospital Denton  
NORTHSTAR Bank of Texas  
Wells Fargo Bank  
IBM  
Bell Helicopter  
Pfizer  
DATCU Credit Union  
Wal-Mart Distribution Center  
Sabre  
Kroger  
Denton County Employees  
Raytheon  
Devon Energy  
First State Bank  
Russell-Newman, Inc.  
Morrison Milling Company

## 2008-09 Leaders on Loan

David Layton  
Janie McLeod  
*Co-Chairs*  
  
Brad Andrus  
Dixie Berry  
Dana Clay  
Randa Coppedge  
Brian Daskam  
Mika Davis  
Chris Gibson  
Jan Gilbert  
Monica Gomez  
Russell Mariott  
Mary McFall  
Robin Myles  
Victoria Orlova  
Melissa Perez  
Mary Ann Pyron  
Stephanie Sandmann  
Pat Sherman  
Liz Tarbutton  
Jessica Villarreal  
Kent Williams  
Cortney Yeakel  
Inez Young

## 2008-09 Campaign Cabinet

Todd Price ..... Campaign Chair  
Denny Aldridge ..... Golf Tournament  
Co-Chair  
Paul Chandler ..... Golf Tournament  
Co-Chair  
David Martino ..... Industry Chair  
Al Devore ..... Industry Co-Chair  
David Layton ..... Leader On Loan  
Co-Chair  
Janie McLeod ..... Leader On Loan  
Co-Chair  
Marilyn & Rob Gentry .... Leadership Giving Chair  
Judy Willis ..... Medical Chair  
Jay Duty ..... Medical Co-Chair  
Caleb O'Rear ..... Pacesetter Chair  
George Campbell ..... Public Sector Chair  
Zach Tucker ..... Public Sector  
Student Initiatives  
Linda Ratliff ..... Retail Business Chair  
Angela Hager ..... Retail Business Co-Chair  
Jack Becker ..... SECC Chair  
Lisa Hall ..... SECC Co-Chair  
Rob Seay ..... Service Business  
Joye Williams ..... Service Business  
Co-Chair  
Lisa Miller ..... Special Events Chair

## Budget Fiscal Year 2009-2010

### Revenue

**Campaign 2008 ..... \$2,462,615.69**

Less Designations Payable (and cost of golf tournament)  
..... (478,308.54)  
Total Campaign Income ..... 1,984,307.15  
Less Pledge Loss ..... (90,000.00)  
Additional Revenue (grants, SECC, fees, luncheon, in-kind) ....  
..... 366,934.29

**All Revenue ..... \$2,261,241.44**

### Community Impact 2009-2010

Priority Funding ..... \$ 98,227.00

### 2009 Allocations

AIDS Services of North Texas ..... 60,000.00  
American Red Cross, Denton Chapter ..... 62,000.00  
Ann's Haven VNA ..... 40,000.00  
The ARC of Denton County ..... 18,300.00  
Big Brothers Big Sisters of North Texas ..... 75,000.00  
Boy Scouts of America, Longhorn Council ..... 15,000.00  
Childrens Advocacy Center ..... 10,000.00  
CASA of Denton County ..... 53,000.00  
Child Study Center ..... 8,000.00

Communities in Schools of North Texas ..... 120,000.00  
Day Stay for Adults ..... 50,000.00  
Denton Christian Preschool ..... 136,000.00  
Denton City County Day School ..... 89,000.00  
Denton County Friends of the Family ..... 110,500.00  
Family Resource Center of North Texas ..... 47,300.00  
Fred Moore Day Nursery School ..... 100,000.00  
Girl Scouts of Northeast Texas ..... 53,000.00  
HOPE, Inc. .... 100,000.00  
Interfaith Ministries of Denton ..... 131,500.00  
Reading & Radio Resource ..... 4,000.00  
Pilot Point Goodfellows ..... 11,000.00  
Retired Senior & Volunteer Program (RSVP) ..... 30,000.00  
Salvation Army ..... 110,000.00  
Special Programs for Aging Needs (SPAN) ..... 65,000.00  
Southwestern Diabetic Foundation  
(Camp Sweeney) ..... 11,400.00

**Total ..... 1,608,227.00**

United Way Community Services ..... 431,394.76  
Administration ..... 67,892.79  
Fund Development ..... 153,726.89

**TOTAL ..... 2,261,241.44**